

## 2018 Session Mid-Biennium Budget Adjustment Requests

Ag#	Agency	Issue	Type	Fund	FY 2017-18 Request	FY 2018-19 Request
009	SECRETARY OF STATE	Shift appropriation from UCC Central Filing program to Enforcement of Standards-Corporations (\$200,000 in FY 2017-18)	Operations	Cash	0	0
		Request interfund transfer from Records Management Cash Fund to Administration Cash Fund (\$40,000 each year)	Transfer	Cash	0	0
013	EDUCATION	Nebraska Career Connections Contract	Operations	General	225,000	225,000
		School Breakfast Program	Aid	General	107,906	0
		Increase TEEOSA General Funds to offset lower than estimated Insurance Premium Tax	Aid	General	3,654,857	0
		TEEOSA Transition Aid lottery fund distribution	Aid	General	473,345	0
014	PUBLIC SERVICE COMM.	Additional Cash Fund appropriation to fund Nebraska Internet Enhancement Fund (NIEF) grant applications	Aid	Cash	25,000	25,000
		Additional vehicle	Operations	Cash	24,000	0
		Retiree leave payout	PSL	PSL	15,500	15,500
016-164	COMM. ON PROBLEM GAMBLING	Gamblers Assistance - Director salary increase and reclassification of Administrative Assistant to Public Information Officer	PSL	PSL	0	6,886
025	HEALTH AND HUMAN SERVICES	Child Welfare Aid deficit with partial offset from Public Assistance	Aid	General	16,340,231	1,154,917
		Duplicative Payment in Day Habilitation Service - Redirect BSDC General Funds to Developmental Disabilities Aid	Operations	General	(2,500,000)	0
		Duplicative Payment in Day Habilitation Service - Increase BSDC Cash Funds to offset General Funds	Operations	Cash	2,500,000	0
		Duplicative Payment in Day Habilitation Service - Redirect BSDC General Funds to Developmental Disabilities Aid	Aid	General	2,500,000	0
		Student Loan Repayment Program Authority	Operations	Cash	200,000	200,000
		Student Loan Repayment Program Authority	Operations	Federal	0	300,000
		Stem Cell Research Advisory Committee funding	Operations	Cash	10,000	10,000
		Stem Cell Research Advisory Committee funding	Aid	Cash	(10,000)	(10,000)
		Shift appropriation from the Children's Health Insurance Program (CHIP) to Medicaid (\$2.5 million in FY 2017-18)	Aid	General	0	0

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028	VETERANS AFFAIRS	Shift appropriation related to operational support from Department Administration budget program to Veterans Homes program (\$373,671 in FY18 and \$376,108 in FY19)	Operations	General	0	0
		Shift appropriation related to operational support from Department Administration budget program to Veterans Homes program (\$221,413 in FY18 and \$222,858 in FY19)	Operations	Cash	0	0
		Shift appropriation related to operational support from Department Administration budget program to Veterans Homes program (\$349,418 in FY18 and \$351,696 in FY19)	Operations	Federal	0	0
		Shift appropriation related to operational support from Department Administration budget program to Veterans Homes program (\$711,934 in FY18 and \$717,273 in FY19)	PSL	PSL	0	0
035	LIQUOR CONTROL COMM.	Legal Related Costs	Operations	General	50,000	0
037	WORKERS COMPENSATION COURT	Eliminate or reduce Workers' Compensation Court Cash Fund transfer to the General Fund (\$1.5 million in FY 2017-18)	Transfer	Cash	0	0
046	CORRECTIONS	Staffing Analysis	PSL	PSL	0	436,985
		TSCI Medical Contract Provider-Staffing	PSL	PSL	2,266,595	2,283,596
054	HISTORICAL SOCIETY	Headquarters fiber connection	Operations	General	3,250	7,800
		Retiree leave payout	Operations	General	99,205	0
		Retiree leave payout	PSL	PSL	86,297	0
060	ETHANOL BOARD	Retiree leave payout and director transition	PSL	PSL	0	15,000
065	ADMINISTRATIVE SERVICES	E-rate and invoice consolidation	Operations	Revolving	0	4,050,000
		OCIO - PSL and benefits reduction	Operations	Revolving	(543,499)	(543,499)
		OCIO - PSL and benefits reduction	PSL	PSL	(348,894)	(348,894)
078	CRIME COMMISSION	Retiree leave payout	PSL	PSL	29,882	0
085	RETIREMENT BOARD	Benefit Adequacy Study	Operations	Cash	125,000	0
		Retiree leave payout	Operations	Cash	43,850	0
		Retiree leave payout	PSL	PSL	38,085	0

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086	DRY BEAN COMM.	Staffing for additional workload in international and domestic programs	Operations	Cash	0	8,100
		Staffing for additional workload in international and domestic programs	PSL	PSL	0	8,100
		Increase Research	Operations	Cash	36,000	50,000
		Increase in International Promotion	Operations	Cash	40,000	50,000
		Increase in Domestic Promotion	Operations	Cash	5,000	0
		New Website Development	Operations	Cash	5,000	0
		Teacher's Forum to educate consumer science teachers	Operations	Cash	4,000	6,000
		Commission member travel for participation in Agricultural Technical Advisory Committee (ATAC)	Operations	Cash	10,000	0
		Flexibility to allocate funds to programs as needed	Operations	Cash	0	50,000
087	ACCOUNTABILITY & DISCLOSURE	Continued software development	Operations	Cash	220,875	0
091	TOURISM COMMISSION	Request for increased spending authority for marketing	Operations	Cash	500,000	500,000
<b>STATE TOTALS</b>				General	20,953,794	1,387,717
				Cash	3,738,725	889,100
				Federal	0	300,000
				Revolving	(543,499)	3,506,501
				<b>Total</b>	<b>24,149,020</b>	<b>6,083,318</b>
				PSL	2,087,465	2,417,173