

State of Nebraska
Agency Operations/State Aid/Construction Summary by Fund Type

Governor's Recommendations, 2017-2019 Biennium

Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
				Gov Annual \$	Gov Annual	Gov Annual \$	Gov Annual	Gov \$ Chg vs.	Gov % Chg		
				Chg	% Chg	Chg	% Chg	Chg	% Chg	vs. FY17	
003	Legislative Council										
	Agency Operations										
	General		20,930,311	(359,988)	-1.72%	20,570,323	263,443	1.28%	20,833,766	(96,545)	-0.46%
	Cash		219,675	512	0.23%	220,187	519	0.24%	220,706	1,031	0.47%
	Federal		39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
	Agency Operations Total		21,189,256	(359,476)	-1.70%	20,829,780	263,962	1.27%	21,093,742	(95,514)	-0.45%
	Legislative Council Total		21,189,256	(359,476)	-1.70%	20,829,780	263,962	1.27%	21,093,742	(95,514)	-0.45%
005	Supreme Court										
	Agency Operations										
	General		179,806,832	(192,459)	-0.11%	179,614,373	4,452,346	2.48%	184,066,719	4,259,887	2.37%
	Cash		15,113,562	362,798	2.40%	15,476,360	218,053	1.41%	15,694,413	580,851	3.84%
	Federal		697,777	4,746	0.68%	702,523	4,894	0.70%	707,417	9,640	1.38%
	Agency Operations Total		195,618,171	175,085	0.09%	195,793,256	4,675,293	2.39%	200,468,549	4,850,378	2.48%
	State Aid										
	General		300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
	Cash		820,000	0	0.00%	820,000	0	0.00%	820,000	0	0.00%
	State Aid Total		1,120,000	0	0.00%	1,120,000	0	0.00%	1,120,000	0	0.00%
	Supreme Court Total		196,738,171	175,085	0.09%	196,913,256	4,675,293	2.37%	201,588,549	4,850,378	2.47%
007	Governor										
	Agency Operations										
	General		2,280,286	(106,684)	-4.68%	2,173,602	25,218	1.16%	2,198,820	(81,466)	-3.57%
	Agency Operations Total		2,280,286	(106,684)	-4.68%	2,173,602	25,218	1.16%	2,198,820	(81,466)	-3.57%
	Governor Total		2,280,286	(106,684)	-4.68%	2,173,602	25,218	1.16%	2,198,820	(81,466)	-3.57%
008	Lt. Governor										
	Agency Operations										
	General		149,486	(270)	-0.18%	149,216	1,317	0.88%	150,533	1,047	0.70%
	Agency Operations Total		149,486	(270)	-0.18%	149,216	1,317	0.88%	150,533	1,047	0.70%
	Lt. Governor Total		149,486	(270)	-0.18%	149,216	1,317	0.88%	150,533	1,047	0.70%

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				Gov Annual \$	Gov Annual % Chg		Gov Annual \$	Gov Annual % Chg		Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
009	Secretary of State										
	Agency Operations										
	General		2,021,019	472,539	23.38%	2,493,558	(173,041)	-6.94%	2,320,517	299,498	14.82%
	Cash		6,443,410	1,535,905	23.84%	7,979,315	(1,955,950)	-24.51%	6,023,365	(420,045)	-6.52%
	Federal		98,300	(98,300)	-100.00%	0	0	N/A	0	(98,300)	-100.00%
	Revolving		1,149,378	(223,198)	-19.42%	926,180	(5,043)	-0.54%	921,137	(228,241)	-19.86%
	Agency Operations Total		9,712,107	1,686,946	17.37%	11,399,053	(2,134,034)	-18.72%	9,265,019	(447,088)	-4.60%
	State Aid										
	Cash		60,000	(60,000)	-100.00%	0	0	N/A	0	(60,000)	-100.00%
	State Aid Total		60,000	(60,000)	-100.00%	0	0	N/A	0	(60,000)	-100.00%
	Secretary of State Total		9,772,107	1,626,946	16.65%	11,399,053	(2,134,034)	-18.72%	9,265,019	(507,088)	-5.19%
010	State Auditor										
	Agency Operations										
	General		2,609,327	(53,076)	-2.03%	2,556,251	35,413	1.39%	2,591,664	(17,663)	-0.68%
	Cash		1,882,440	91,277	4.85%	1,973,717	15,901	0.81%	1,989,618	107,178	5.69%
	Agency Operations Total		4,491,767	38,201	0.85%	4,529,968	51,314	1.13%	4,581,282	89,515	1.99%
	State Auditor Total		4,491,767	38,201	0.85%	4,529,968	51,314	1.13%	4,581,282	89,515	1.99%
011	Attorney General										
	Agency Operations										
	General		7,266,457	(1,053,246)	-14.49%	6,213,211	77,686	1.25%	6,290,897	(975,560)	-13.43%
	Cash		2,510,901	221,072	8.80%	2,731,973	22,276	0.82%	2,754,249	243,348	9.69%
	Federal		1,675,232	14,781	0.88%	1,690,013	15,387	0.91%	1,705,400	30,168	1.80%
	Revolving		1,348,876	16,429	1.22%	1,365,305	16,933	1.24%	1,382,238	33,362	2.47%
	Agency Operations Total		12,801,466	(800,964)	-6.26%	12,000,502	132,282	1.10%	12,132,784	(668,682)	-5.22%
	Attorney General Total		12,801,466	(800,964)	-6.26%	12,000,502	132,282	1.10%	12,132,784	(668,682)	-5.22%

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				Gov Annual \$	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg
012	State Treasurer										
	Agency Operations										
	General		1,303,949	(34,159)	-2.62%	1,269,790	(4,113)	-0.32%	1,265,677	(38,272)	-2.94%
	Cash		2,128,259	24,297	1.14%	2,152,556	24,157	1.12%	2,176,713	48,454	2.28%
	Federal		1,702,956	(5,542)	-0.33%	1,697,414	12,811	0.75%	1,710,225	7,269	0.43%
	Agency Operations Total		5,135,164	(15,404)	-0.30%	5,119,760	32,855	0.64%	5,152,615	17,451	0.34%
	State Aid										
	Cash		10,300,000	600,000	5.83%	10,900,000	400,000	3.67%	11,300,000	1,000,000	9.71%
	State Aid Total		10,300,000	600,000	5.83%	10,900,000	400,000	3.67%	11,300,000	1,000,000	9.71%
	State Treasurer Total		15,435,164	584,596	3.79%	16,019,760	432,855	2.70%	16,452,615	1,017,451	6.59%
013	Education										
	Agency Operations										
	General		25,498,938	(753,884)	-2.96%	24,745,054	182,867	0.74%	24,927,921	(571,017)	-2.24%
	Cash		2,394,630	286,185	11.95%	2,680,815	11,561	0.43%	2,692,376	297,746	12.43%
	Federal		47,786,129	846,280	1.77%	48,632,409	885,882	1.82%	49,518,291	1,732,162	3.62%
	Revolving		204,728	0	0.00%	204,728	0	0.00%	204,728	0	0.00%
	Agency Operations Total		75,884,425	378,581	0.50%	76,263,006	1,080,310	1.42%	77,343,316	1,458,891	1.92%
	State Aid										
	General		1,203,433,823	38,350,228	3.19%	1,241,784,051	18,208,002	1.47%	1,259,992,053	56,558,230	4.70%
	Cash		8,149,833	0	0.00%	8,149,833	0	0.00%	8,149,833	0	0.00%
	Federal		322,928,914	778,637	0.24%	323,707,551	847,033	0.26%	324,554,584	1,625,670	0.50%
	State Aid Total		1,534,512,570	39,128,865	2.55%	1,573,641,435	19,055,035	1.21%	1,592,696,470	58,183,900	3.79%
	Education Total		1,610,396,995	39,507,446	2.45%	1,649,904,441	20,135,345	1.22%	1,670,039,786	59,642,791	3.70%
014	Public Service Commission										
	Agency Operations										
	General		2,540,808	(181,133)	-7.13%	2,359,675	27,482	1.16%	2,387,157	(153,651)	-6.05%
	Cash		13,398,714	(731,097)	-5.46%	12,667,617	28,712	0.23%	12,696,329	(702,385)	-5.24%
	Agency Operations Total		15,939,522	(912,230)	-5.72%	15,027,292	56,194	0.37%	15,083,486	(856,036)	-5.37%
	State Aid										
	Cash		75,415,000	(1,750,000)	-2.32%	73,665,000	0	0.00%	73,665,000	(1,750,000)	-2.32%
	State Aid Total		75,415,000	(1,750,000)	-2.32%	73,665,000	0	0.00%	73,665,000	(1,750,000)	-2.32%
	Public Service Commission Total		91,354,522	(2,662,230)	-2.91%	88,692,292	56,194	0.06%	88,748,486	(2,606,036)	-2.85%

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				Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
015	Parole Board										
	Agency Operations										
	General		7,098,862	(38,355)	-0.54%	7,060,507	316,701	4.49%	7,377,208	278,346	3.92%
	Cash		455,873	0	0.00%	455,873	97,500	21.39%	553,373	97,500	21.39%
	Agency Operations Total		7,554,735	(38,355)	-0.51%	7,516,380	414,201	5.51%	7,930,581	375,846	4.97%
	Parole Board Total		7,554,735	(38,355)	-0.51%	7,516,380	414,201	5.51%	7,930,581	375,846	4.97%
016	Revenue										
	Agency Operations										
	General		27,551,068	(376,761)	-1.37%	27,174,307	249,895	0.92%	27,424,202	(126,866)	-0.46%
	Cash		27,886,700	(269,322)	-0.97%	27,617,378	(144,578)	-0.52%	27,472,800	(413,900)	-1.48%
	Agency Operations Total		55,437,768	(646,083)	-1.17%	54,791,685	105,317	0.19%	54,897,002	(540,766)	-0.98%
	State Aid										
	General		92,115,000	1,285,000	1.39%	93,400,000	3,805,500	4.07%	97,205,500	5,090,500	5.53%
	Cash		205,200,000	20,000,000	9.75%	225,200,000	(50,000)	-0.02%	225,150,000	19,950,000	9.72%
	State Aid Total		297,315,000	21,285,000	7.16%	318,600,000	3,755,500	1.18%	322,355,500	25,040,500	8.42%
	Revenue Total		352,752,768	20,638,917	5.85%	373,391,685	3,860,817	1.03%	377,252,502	24,499,734	6.95%
017	Aeronautics										
	Agency Operations										
	Cash		3,782,313	(577,209)	-15.26%	3,205,104	(313,368)	-9.78%	2,891,736	(890,577)	-23.55%
	Agency Operations Total		3,782,313	(577,209)	-15.26%	3,205,104	(313,368)	-9.78%	2,891,736	(890,577)	-23.55%
	State Aid										
	Cash		18,690,500	11,979,800	64.10%	30,670,300	(5,538,000)	-18.06%	25,132,300	6,441,800	34.47%
	State Aid Total		18,690,500	11,979,800	64.10%	30,670,300	(5,538,000)	-18.06%	25,132,300	6,441,800	34.47%
	Aeronautics Total		22,472,813	11,402,591	50.74%	33,875,404	(5,851,368)	-17.27%	28,024,036	5,551,223	24.70%

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				Gov Annual \$	Gov Annual	Gov Annual	Gov Annual \$	Gov Annual	Gov Annual	Gov \$ Chg vs.	Gov % Chg
				Chg	% Chg	Chg	Chg	% Chg	Chg	vs. FY17	
018	Agriculture										
	Agency Operations										
	General		6,242,820	(106,482)	-1.71%	6,136,338	81,995	1.34%	6,218,333	(24,487)	-0.39%
	Cash		7,906,977	(169,500)	-2.14%	7,737,477	70,058	0.91%	7,807,535	(99,442)	-1.26%
	Federal		3,715,994	110,082	2.96%	3,826,076	29,925	0.78%	3,856,001	140,007	3.77%
	Revolving		655,536	(12,866)	-1.96%	642,670	7,127	1.11%	649,797	(5,739)	-0.88%
	Agency Operations Total		18,521,327	(178,766)	-0.97%	18,342,561	189,105	1.03%	18,531,666	10,339	0.06%
	State Aid										
	General		975,000	(487,500)	-50.00%	487,500	0	0.00%	487,500	(487,500)	-50.00%
	Federal		420,000	0	0.00%	420,000	0	0.00%	420,000	0	0.00%
	State Aid Total		1,395,000	(487,500)	-34.95%	907,500	0	0.00%	907,500	(487,500)	-34.95%
	Agriculture Total		19,916,327	(666,266)	-3.35%	19,250,061	189,105	0.98%	19,439,166	(477,161)	-2.40%
019	Banking										
	Agency Operations										
	Cash		7,667,396	(189,790)	-2.48%	7,477,606	(103,178)	-1.38%	7,374,428	(292,968)	-3.82%
	Agency Operations Total		7,667,396	(189,790)	-2.48%	7,477,606	(103,178)	-1.38%	7,374,428	(292,968)	-3.82%
	Banking Total		7,667,396	(189,790)	-2.48%	7,477,606	(103,178)	-1.38%	7,374,428	(292,968)	-3.82%
021	Fire Marshal										
	Agency Operations										
	General		4,356,727	(79,592)	-1.83%	4,277,135	34,744	0.81%	4,311,879	(44,848)	-1.03%
	Cash		1,898,956	31,019	1.63%	1,929,975	9,797	0.51%	1,939,772	40,816	2.15%
	Federal		379,371	4,956	1.31%	384,327	5,863	1.53%	390,190	10,819	2.85%
	Agency Operations Total		6,635,054	(43,617)	-0.66%	6,591,437	50,404	0.76%	6,641,841	6,787	0.10%
	State Aid										
	Federal		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	Fire Marshal Total		6,690,054	(43,617)	-0.65%	6,646,437	50,404	0.76%	6,696,841	6,787	0.10%

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				Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
022	Insurance										
	Agency Operations										
	Cash		13,318,292	(1,243,574)	-9.34%	12,074,718	129,316	1.07%	12,204,034	(1,114,258)	-8.37%
	Federal		2,235,599	(775,590)	-34.69%	1,460,009	29,835	2.04%	1,489,844	(745,755)	-33.36%
	Agency Operations Total		15,553,891	(2,019,164)	-12.98%	13,534,727	159,151	1.18%	13,693,878	(1,860,013)	-11.96%
	State Aid										
	Federal		0	647,880	N/A	647,880	16,842	2.60%	664,722	664,722	N/A
	State Aid Total		0	647,880	N/A	647,880	16,842	2.60%	664,722	664,722	N/A
	Insurance Total		15,553,891	(1,371,284)	-8.82%	14,182,607	175,993	1.24%	14,358,600	(1,195,291)	-7.68%
023	Labor										
	Agency Operations										
	General		690,814	(15,217)	-2.20%	675,597	5,773	0.85%	681,370	(9,444)	-1.37%
	Cash		2,964,457	65,912	2.22%	3,030,369	(49,511)	-1.63%	2,980,858	16,401	0.55%
	Federal		38,502,433	786,590	2.04%	39,289,023	263,634	0.67%	39,552,657	1,050,224	2.73%
	Agency Operations Total		42,157,704	837,285	1.99%	42,994,989	219,896	0.51%	43,214,885	1,057,181	2.51%
	State Aid										
	Cash		1,600,000	0	0.00%	1,600,000	0	0.00%	1,600,000	0	0.00%
	Federal		11,504,743	(3,600,000)	-31.29%	7,904,743	0	0.00%	7,904,743	(3,600,000)	-31.29%
	State Aid Total		13,104,743	(3,600,000)	-27.47%	9,504,743	0	0.00%	9,504,743	(3,600,000)	-27.47%
	Labor Total		55,262,447	(2,762,715)	-5.00%	52,499,732	219,896	0.42%	52,719,628	(2,542,819)	-4.60%
024	Motor Vehicles										
	Agency Operations										
	Cash		26,002,077	13,526,437	52.02%	39,528,514	(4,610,089)	-11.66%	34,918,425	8,916,348	34.29%
	Federal		94,600	108,857	115.07%	203,457	2,212	1.09%	205,669	111,069	117.41%
	Agency Operations Total		26,096,677	13,635,294	52.25%	39,731,971	(4,607,877)	-11.60%	35,124,094	9,027,417	34.59%
	State Aid										
	Cash		40,000	6,000	15.00%	46,000	2,000	4.35%	48,000	8,000	20.00%
	State Aid Total		40,000	6,000	15.00%	46,000	2,000	4.35%	48,000	8,000	20.00%
	Motor Vehicles Total		26,136,677	13,641,294	52.19%	39,777,971	(4,605,877)	-11.58%	35,172,094	9,035,417	34.57%

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				Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
025	Health & Human Services										
	Agency Operations										
	General		262,140,415	2,116,355	0.81%	264,256,770	5,132,691	1.94%	269,389,461	7,249,046	2.77%
	Cash		58,272,861	1,611,072	2.76%	59,883,933	139,045	0.23%	60,022,978	1,750,117	3.00%
	Federal		347,007,543	26,307,380	7.58%	373,314,923	(11,496,471)	-3.08%	361,818,452	14,810,909	4.27%
	Agency Operations Total		667,420,819	30,034,807	4.50%	697,455,626	(6,224,735)	-0.89%	691,230,891	23,810,072	3.57%
	State Aid										
	General		1,373,437,632	(33,611,103)	-2.45%	1,339,826,529	16,553,208	1.24%	1,356,379,737	(17,057,895)	-1.24%
	Cash		122,170,130	0	0.00%	122,170,130	0	0.00%	122,170,130	0	0.00%
	Federal		1,533,309,805	(94,689,833)	-6.18%	1,438,619,972	32,218,541	2.24%	1,470,838,513	(62,471,292)	-4.07%
	State Aid Total		3,028,917,567	(128,300,936)	-4.24%	2,900,616,631	48,771,749	1.68%	2,949,388,380	(79,529,187)	-2.63%
	Health & Human Services Total		3,696,338,386	(98,266,129)	-2.66%	3,598,072,257	42,547,014	1.18%	3,640,619,271	(55,719,115)	-1.51%
027	Roads										
	Agency Operations										
	Cash		875,585,254	(8,360,678)	-0.95%	867,224,576	7,233,884	0.83%	874,458,460	(1,126,794)	-0.13%
	Agency Operations Total		875,585,254	(8,360,678)	-0.95%	867,224,576	7,233,884	0.83%	874,458,460	(1,126,794)	-0.13%
	State Aid										
	Cash		6,312,705	0	0.00%	6,312,705	0	0.00%	6,312,705	0	0.00%
	State Aid Total		6,312,705	0	0.00%	6,312,705	0	0.00%	6,312,705	0	0.00%
	Capital Construction										
	Cash		5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%
	Capital Construction Total		5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%
	Roads Total		886,897,959	(8,360,678)	-0.94%	878,537,281	7,233,884	0.82%	885,771,165	(1,126,794)	-0.13%
028	Veterans Affairs										
	Agency Operations										
	General		1,428,314	(245,450)	-17.18%	1,182,864	188,428	15.93%	1,371,292	(57,022)	-3.99%
	Cash		45,557	250,000	548.76%	295,557	(170,000)	-57.52%	125,557	80,000	175.60%
	Agency Operations Total		1,473,871	4,550	0.31%	1,478,421	18,428	1.25%	1,496,849	22,978	1.56%
	Veterans Affairs Total		1,473,871	4,550	0.31%	1,478,421	18,428	1.25%	1,496,849	22,978	1.56%

State of Nebraska
Agency Operations/State Aid/Construction Summary by Fund Type

Governor's Recommendations, 2017-2019 Biennium

Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
				Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
029	Natural Resources										
	Agency Operations										
	General		11,286,789	(236,479)	-2.10%	11,050,310	119,560	1.08%	11,169,870	(116,919)	-1.04%
	Cash		958,770	(26,268)	-2.74%	932,502	2,562	0.27%	935,064	(23,706)	-2.47%
	Federal		761,697	8,059	1.06%	769,756	8,523	1.11%	778,279	16,582	2.18%
	Agency Operations Total		13,007,256	(254,688)	-1.96%	12,752,568	130,645	1.02%	12,883,213	(124,043)	-0.95%
	State Aid										
	General		5,458,361	(163,751)	-3.00%	5,294,610	0	0.00%	5,294,610	(163,751)	-3.00%
	Cash		19,182,993	(905,490)	-4.72%	18,277,503	0	0.00%	18,277,503	(905,490)	-4.72%
	Federal		5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	State Aid Total		24,646,354	(1,069,241)	-4.34%	23,577,113	0	0.00%	23,577,113	(1,069,241)	-4.34%
	Natural Resources Total		37,653,610	(1,323,929)	-3.52%	36,329,681	130,645	0.36%	36,460,326	(1,193,284)	-3.17%
030	Electrical Board										
	Agency Operations										
	Cash		1,736,213	(29,401)	-1.69%	1,706,812	21,826	1.28%	1,728,638	(7,575)	-0.44%
	Agency Operations Total		1,736,213	(29,401)	-1.69%	1,706,812	21,826	1.28%	1,728,638	(7,575)	-0.44%
	Electrical Board Total		1,736,213	(29,401)	-1.69%	1,706,812	21,826	1.28%	1,728,638	(7,575)	-0.44%
031	Military Department										
	Agency Operations										
	General		4,485,933	(63,717)	-1.42%	4,422,216	23,564	0.53%	4,445,780	(40,153)	-0.90%
	Cash		952,437	29,592	3.11%	982,029	2,827	0.29%	984,856	32,419	3.40%
	Federal		18,104,579	392,427	2.17%	18,497,006	120,740	0.65%	18,617,746	513,167	2.83%
	Agency Operations Total		23,542,949	358,302	1.52%	23,901,251	147,131	0.62%	24,048,382	505,433	2.15%
	State Aid										
	General		858,775	(250,000)	-29.11%	608,775	0	0.00%	608,775	(250,000)	-29.11%
	Cash		0	250,000	N/A	250,000	0	0.00%	250,000	250,000	N/A
	Federal		6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%
	State Aid Total		6,929,379	0	0.00%	6,929,379	0	0.00%	6,929,379	0	0.00%
	Military Department Total		30,472,328	358,302	1.18%	30,830,630	147,131	0.48%	30,977,761	505,433	1.66%

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State of Nebraska
Agency Operations/State Aid/Construction Summary by Fund Type

Governor's Recommendations, 2017-2019 Biennium

Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
				Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
032	Educational Lands & Funds										
	Agency Operations										
	General		335,359	(35,333)	-10.54%	300,026	43,807	14.60%	343,833	8,474	2.53%
	Cash		15,947,069	2,819,147	17.68%	18,766,216	2,149,965	11.46%	20,916,181	4,969,112	31.16%
	Agency Operations Total		16,282,428	2,783,814	17.10%	19,066,242	2,193,772	11.51%	21,260,014	4,977,586	30.57%
	Educational Lands & Funds Total		16,282,428	2,783,814	17.10%	19,066,242	2,193,772	11.51%	21,260,014	4,977,586	30.57%
033	Game and Parks Commission										
	Agency Operations										
	General		12,031,872	(176,118)	-1.46%	11,855,754	161,639	1.36%	12,017,393	(14,479)	-0.12%
	Cash		55,884,161	2,233,281	4.00%	58,117,442	845,853	1.46%	58,963,295	3,079,134	5.51%
	Federal		7,731,053	18,606	0.24%	7,749,659	18,860	0.24%	7,768,519	37,466	0.48%
	Agency Operations Total		75,647,086	2,075,769	2.74%	77,722,855	1,026,352	1.32%	78,749,207	3,102,121	4.10%
	State Aid										
	General		42,011	(1,260)	-3.00%	40,751	0	0.00%	40,751	(1,260)	-3.00%
	Cash		21,186,000	1,975,000	9.32%	23,161,000	0	0.00%	23,161,000	1,975,000	9.32%
	Federal		125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	State Aid Total		21,353,011	1,973,740	9.24%	23,326,751	0	0.00%	23,326,751	1,973,740	9.24%
	Capital Construction										
	Cash		7,320,000	0	0.00%	7,320,000	0	0.00%	7,320,000	0	0.00%
	Capital Construction Total		7,320,000	0	0.00%	7,320,000	0	0.00%	7,320,000	0	0.00%
	Game and Parks Commission Total		104,320,097	4,049,509	3.88%	108,369,606	1,026,352	0.95%	109,395,958	5,075,861	4.87%
034	Library Commission										
	Agency Operations										
	General		2,790,888	(84,808)	-3.04%	2,706,080	28,893	1.07%	2,734,973	(55,915)	-2.00%
	Cash		94,085	(36)	-0.04%	94,049	0	0.00%	94,049	(36)	-0.04%
	Federal		900,830	12,404	1.38%	913,234	12,952	1.42%	926,186	25,356	2.81%
	Agency Operations Total		3,785,803	(72,440)	-1.91%	3,713,363	41,845	1.13%	3,755,208	(30,595)	-0.81%
	State Aid										
	General		1,295,085	(40,000)	-3.09%	1,255,085	0	0.00%	1,255,085	(40,000)	-3.09%
	Federal		611,395	0	0.00%	611,395	0	0.00%	611,395	0	0.00%
	State Aid Total		1,906,480	(40,000)	-2.10%	1,866,480	0	0.00%	1,866,480	(40,000)	-2.10%
	Library Commission Total		5,692,283	(112,440)	-1.98%	5,579,843	41,845	0.75%	5,621,688	(70,595)	-1.24%

State of Nebraska
Agency Operations/State Aid/Construction Summary by Fund Type

Governor's Recommendations, 2017-2019 Biennium

Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18 Governor	FY 2018-19	FY 2018-19	FY 2018-19 Governor	FY 2018-19	FY 2018-19
				Gov Annual \$	Gov Annual % Chg		Gov Annual \$	Gov Annual % Chg		Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
035	Liquor Control Commission										
	Agency Operations										
	General		1,298,648	(24,617)	-1.90%	1,274,031	16,972	1.33%	1,291,003	(7,645)	-0.59%
	Cash		70,719	0	0.00%	70,719	0	0.00%	70,719	0	0.00%
	Agency Operations Total		1,369,367	(24,617)	-1.80%	1,344,750	16,972	1.26%	1,361,722	(7,645)	-0.56%
	Liquor Control Commission Total		1,369,367	(24,617)	-1.80%	1,344,750	16,972	1.26%	1,361,722	(7,645)	-0.56%
036	State Racing Commission										
	Agency Operations										
	Cash		835,165	(246,753)	-29.55%	588,412	4,419	0.75%	592,831	(242,334)	-29.02%
	Agency Operations Total		835,165	(246,753)	-29.55%	588,412	4,419	0.75%	592,831	(242,334)	-29.02%
	State Aid										
	Cash		140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
	State Aid Total		140,000	0	0.00%	140,000	0	0.00%	140,000	0	0.00%
	State Racing Commission Total		975,165	(246,753)	-25.30%	728,412	4,419	0.61%	732,831	(242,334)	-24.85%
037	Worker's Compensation Court										
	Agency Operations										
	Cash		6,139,482	(98,381)	-1.60%	6,041,101	53,602	0.89%	6,094,703	(44,779)	-0.73%
	Federal		52,674	598	1.14%	53,272	615	1.15%	53,887	1,213	2.30%
	Agency Operations Total		6,192,156	(97,783)	-1.58%	6,094,373	54,217	0.89%	6,148,590	(43,566)	-0.70%
	Worker's Compensation Court Total		6,192,156	(97,783)	-1.58%	6,094,373	54,217	0.89%	6,148,590	(43,566)	-0.70%
039	Brand Committee										
	Agency Operations										
	Cash		4,703,997	(81,187)	-1.73%	4,622,810	62,777	1.36%	4,685,587	(18,410)	-0.39%
	Agency Operations Total		4,703,997	(81,187)	-1.73%	4,622,810	62,777	1.36%	4,685,587	(18,410)	-0.39%
	Brand Committee Total		4,703,997	(81,187)	-1.73%	4,622,810	62,777	1.36%	4,685,587	(18,410)	-0.39%

State of Nebraska
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Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
				Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
040	Motor Vehicle Industry Licensing										
	Agency Operations										
	Cash		745,639	(9,435)	-1.27%	736,204	10,451	1.42%	746,655	1,016	0.14%
	Agency Operations Total		745,639	(9,435)	-1.27%	736,204	10,451	1.42%	746,655	1,016	0.14%
	Motor Vehicle Industry Licensing Total		745,639	(9,435)	-1.27%	736,204	10,451	1.42%	746,655	1,016	0.14%
041	Real Estate Commission										
	Agency Operations										
	Cash		1,232,247	(26,587)	-2.16%	1,205,660	11,764	0.98%	1,217,424	(14,823)	-1.20%
	Agency Operations Total		1,232,247	(26,587)	-2.16%	1,205,660	11,764	0.98%	1,217,424	(14,823)	-1.20%
	Real Estate Commission Total		1,232,247	(26,587)	-2.16%	1,205,660	11,764	0.98%	1,217,424	(14,823)	-1.20%
045	Barber Examiners										
	Agency Operations										
	Cash		168,121	(2,759)	-1.64%	165,362	2,249	1.36%	167,611	(510)	-0.30%
	Agency Operations Total		168,121	(2,759)	-1.64%	165,362	2,249	1.36%	167,611	(510)	-0.30%
	Barber Examiners Total		168,121	(2,759)	-1.64%	165,362	2,249	1.36%	167,611	(510)	-0.30%
046	Correctional Services										
	Agency Operations										
	General		204,158,501	6,086,641	2.98%	210,245,142	7,969,630	3.79%	218,214,772	14,056,271	6.88%
	Cash		2,126,000	1,000,000	47.04%	3,126,000	(1,000,000)	-31.99%	2,126,000	0	0.00%
	Federal		1,762,858	3,912	0.22%	1,766,770	4,074	0.23%	1,770,844	7,986	0.45%
	Revolving		18,935,977	872,939	4.61%	19,808,916	161,153	0.81%	19,970,069	1,034,092	5.46%
	Agency Operations Total		226,983,336	7,963,492	3.51%	234,946,828	7,134,857	3.04%	242,081,685	15,098,349	6.65%
	State Aid										
	General		3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	State Aid Total		3,500,000	0	0.00%	3,500,000	0	0.00%	3,500,000	0	0.00%
	Correctional Services Total		230,483,336	7,963,492	3.46%	238,446,828	7,134,857	2.99%	245,581,685	15,098,349	6.55%

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Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18 Governor	FY 2018-19	FY 2018-19	FY 2018-19 Governor	FY 2018-19	FY 2018-19
				Gov Annual \$	Gov Annual % Chg		Gov Annual \$	Gov Annual % Chg		Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
047	Educational Telecommunications Comm.										
	Agency Operations										
	General		10,329,068	(333,988)	-3.23%	9,995,080	56,696	0.57%	10,051,776	(277,292)	-2.68%
	Cash		337,755	0	0.00%	337,755	0	0.00%	337,755	0	0.00%
	Agency Operations Total		10,666,823	(333,988)	-3.13%	10,332,835	56,696	0.55%	10,389,531	(277,292)	-2.60%
	Educational Telecommunications Comm		10,666,823	(333,988)	-3.13%	10,332,835	56,696	0.55%	10,389,531	(277,292)	-2.60%
048	Postsecondary Coordinating Comm.										
	Agency Operations										
	General		1,403,607	13,440	0.96%	1,417,047	(18,997)	-1.34%	1,398,050	(5,557)	-0.40%
	Cash		164,575	2,447	1.49%	167,022	2,526	1.51%	169,548	4,973	3.02%
	Federal		27,556	474	1.72%	28,030	194	0.69%	28,224	668	2.42%
	Agency Operations Total		1,595,738	16,361	1.03%	1,612,099	(16,277)	-1.01%	1,595,822	84	0.01%
	State Aid										
	General		7,853,156	(300,000)	-3.82%	7,553,156	0	0.00%	7,553,156	(300,000)	-3.82%
	Cash		11,431,193	300,000	2.62%	11,731,193	0	0.00%	11,731,193	300,000	2.62%
	Federal		380,000	0	0.00%	380,000	0	0.00%	380,000	0	0.00%
	State Aid Total		19,664,349	0	0.00%	19,664,349	0	0.00%	19,664,349	0	0.00%
	Postsecondary Coordinating Comm. Tot:		21,260,087	16,361	0.08%	21,276,448	(16,277)	-0.08%	21,260,171	84	0.00%

State of Nebraska
Agency Operations/State Aid/Construction Summary by Fund Type

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Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
				Gov Annual \$	Gov Annual	Gov Annual \$	Gov Annual	Gov Annual	Gov \$ Chg vs.	Gov % Chg	
				Chg	% Chg	Chg	% Chg	Chg	vs. FY 2016-17	vs. FY 17	
050	State Colleges										
	Agency Operations										
	General		52,404,248	(749,369)	-1.43%	51,654,879	848,433	1.64%	52,503,312	99,064	0.19%
	Cash		37,659,631	0	0.00%	37,659,631	0	0.00%	37,659,631	0	0.00%
	Federal		1,756,279	0	0.00%	1,756,279	0	0.00%	1,756,279	0	0.00%
	Revolving		9,535,829	0	0.00%	9,535,829	0	0.00%	9,535,829	0	0.00%
	Agency Operations Total		101,355,987	(749,369)	-0.74%	100,606,618	848,433	0.84%	101,455,051	99,064	0.10%
	State Aid										
	Cash		365,814	0	0.00%	365,814	0	0.00%	365,814	0	0.00%
	Federal		44,983,419	0	0.00%	44,983,419	0	0.00%	44,983,419	0	0.00%
	State Aid Total		45,349,233	0	0.00%	45,349,233	0	0.00%	45,349,233	0	0.00%
	Capital Construction										
	General		3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
	Cash		300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
	Revolving		2,115,000	0	0.00%	2,115,000	0	0.00%	2,115,000	0	0.00%
	Capital Construction Total		5,756,000	0	0.00%	5,756,000	0	0.00%	5,756,000	0	0.00%
	State Colleges Total		152,461,220	(749,369)	-0.49%	151,711,851	848,433	0.56%	152,560,284	99,064	0.06%
051	University of Nebraska										
	Agency Operations										
	General		583,068,732	(12,168,724)	-2.09%	570,900,008	6,765,809	1.19%	577,665,817	(5,402,915)	-0.93%
	Agency Operations Total		583,068,732	(12,168,724)	-2.09%	570,900,008	6,765,809	1.19%	577,665,817	(5,402,915)	-0.93%
	Capital Construction										
	General		18,398,000	0	0.00%	18,398,000	0	0.00%	18,398,000	0	0.00%
	Cash		11,000,000	0	0.00%	11,000,000	0	0.00%	11,000,000	0	0.00%
	Capital Construction Total		29,398,000	0	0.00%	29,398,000	0	0.00%	29,398,000	0	0.00%
	University of Nebraska Total		612,466,732	(12,168,724)	-1.99%	600,298,008	6,765,809	1.13%	607,063,817	(5,402,915)	-0.88%
052	State Fair Board										
	State Aid										
	Cash		4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
	State Aid Total		4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%
	State Fair Board Total		4,250,000	0	0.00%	4,250,000	0	0.00%	4,250,000	0	0.00%

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Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
				Gov Annual \$	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
053	Real Property Appraisers										
	Agency Operations										
	Cash		388,173	(9,473)	-2.44%	378,700	3,825	1.01%	382,525	(5,648)	-1.46%
	Agency Operations Total		388,173	(9,473)	-2.44%	378,700	3,825	1.01%	382,525	(5,648)	-1.46%
	Real Property Appraisers Total		388,173	(9,473)	-2.44%	378,700	3,825	1.01%	382,525	(5,648)	-1.46%
054	Historical Society										
	Agency Operations										
	General		4,652,409	(186,598)	-4.01%	4,465,811	(45,292)	-1.01%	4,420,519	(231,890)	-4.98%
	Cash		2,625,092	16,283	0.62%	2,641,375	(52,762)	-2.00%	2,588,613	(36,479)	-1.39%
	Federal		758,731	4,962	0.65%	763,693	5,088	0.67%	768,781	10,050	1.32%
	Agency Operations Total		8,036,232	(165,353)	-2.06%	7,870,879	(92,966)	-1.18%	7,777,913	(258,319)	-3.21%
	State Aid										
	Cash		20,450	0	0.00%	20,450	(20,450)	-100.00%	0	(20,450)	-100.00%
	Federal		100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
	State Aid Total		120,450	0	0.00%	120,450	(20,450)	-16.98%	100,000	(20,450)	-16.98%
	Historical Society Total		8,156,682	(165,353)	-2.03%	7,991,329	(113,416)	-1.42%	7,877,913	(278,769)	-3.42%
056	Nebraska Wheat Board										
	Agency Operations										
	Cash		2,192,322	(707,452)	-32.27%	1,484,870	70,941	4.78%	1,555,811	(636,511)	-29.03%
	Agency Operations Total		2,192,322	(707,452)	-32.27%	1,484,870	70,941	4.78%	1,555,811	(636,511)	-29.03%
	Nebraska Wheat Board Total		2,192,322	(707,452)	-32.27%	1,484,870	70,941	4.78%	1,555,811	(636,511)	-29.03%
057	Oil & Gas Commission										
	Agency Operations										
	Cash		863,594	(42,312)	-4.90%	821,282	8,366	1.02%	829,648	(33,946)	-3.93%
	Federal		79,750	241	0.30%	79,991	342	0.43%	80,333	583	0.73%
	Agency Operations Total		943,344	(42,071)	-4.46%	901,273	8,708	0.97%	909,981	(33,363)	-3.54%
	Oil & Gas Commission Total		943,344	(42,071)	-4.46%	901,273	8,708	0.97%	909,981	(33,363)	-3.54%

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				Gov Annual \$	Gov Annual % Chg		Gov Annual \$	Gov Annual % Chg		Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
058	Board of Engineers and Architects										
	Agency Operations										
	Cash		825,868	(18,290)	-2.21%	807,578	3,632	0.45%	811,210	(14,658)	-1.77%
	Agency Operations Total		825,868	(18,290)	-2.21%	807,578	3,632	0.45%	811,210	(14,658)	-1.77%
	Board of Engineers and Architects Total		825,868	(18,290)	-2.21%	807,578	3,632	0.45%	811,210	(14,658)	-1.77%
059	Board of Geologists										
	Agency Operations										
	Cash		29,529	191	0.65%	29,720	500	1.68%	30,220	691	2.34%
	Agency Operations Total		29,529	191	0.65%	29,720	500	1.68%	30,220	691	2.34%
	Board of Geologists Total		29,529	191	0.65%	29,720	500	1.68%	30,220	691	2.34%
060	Ethanol Board										
	Agency Operations										
	Cash		694,715	(15,442)	-2.22%	679,273	5,476	0.81%	684,749	(9,966)	-1.43%
	Agency Operations Total		694,715	(15,442)	-2.22%	679,273	5,476	0.81%	684,749	(9,966)	-1.43%
	Ethanol Board Total		694,715	(15,442)	-2.22%	679,273	5,476	0.81%	684,749	(9,966)	-1.43%
061	Dairy Industry Board										
	Agency Operations										
	Cash		1,399,957	(148)	-0.01%	1,399,809	1	0.00%	1,399,810	(147)	-0.01%
	Agency Operations Total		1,399,957	(148)	-0.01%	1,399,809	1	0.00%	1,399,810	(147)	-0.01%
	Dairy Industry Board Total		1,399,957	(148)	-0.01%	1,399,809	1	0.00%	1,399,810	(147)	-0.01%
062	Land Surveyors										
	Agency Operations										
	Cash		28,374	(8,247)	-29.07%	20,127	1	0.00%	20,128	(8,246)	-29.06%
	Agency Operations Total		28,374	(8,247)	-29.07%	20,127	1	0.00%	20,128	(8,246)	-29.06%
	Land Surveyors Total		28,374	(8,247)	-29.07%	20,127	1	0.00%	20,128	(8,246)	-29.06%

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				Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
063	Public Accountancy										
	Agency Operations										
	Cash		438,085	(12,702)	-2.90%	425,383	3,688	0.87%	429,071	(9,014)	-2.06%
	Agency Operations Total		438,085	(12,702)	-2.90%	425,383	3,688	0.87%	429,071	(9,014)	-2.06%
	Public Accountancy Total		438,085	(12,702)	-2.90%	425,383	3,688	0.87%	429,071	(9,014)	-2.06%
064	State Patrol										
	Agency Operations										
	General		60,113,441	(1,036,460)	-1.72%	59,076,981	452,868	0.77%	59,529,849	(583,592)	-0.97%
	Cash		19,967,195	1,317,943	6.60%	21,285,138	1,770	0.01%	21,286,908	1,319,713	6.61%
	Federal		2,766,303	63,831	2.31%	2,830,134	65,980	2.33%	2,896,114	129,811	4.69%
	Revolving		1,094,530	156,448	14.29%	1,250,978	16,307	1.30%	1,267,285	172,755	15.78%
	Agency Operations Total		83,941,469	501,762	0.60%	84,443,231	536,925	0.64%	84,980,156	1,038,687	1.24%
	State Patrol Total		83,941,469	501,762	0.60%	84,443,231	536,925	0.64%	84,980,156	1,038,687	1.24%
065	Administrative Services										
	Agency Operations										
	General		8,880,092	5,121,986	57.68%	14,002,078	1,825,660	13.04%	15,827,738	6,947,646	78.24%
	Cash		2,015,555	994,620	49.35%	3,010,175	(173,242)	-5.76%	2,836,933	821,378	40.75%
	Revolving		225,133,398	5,757,847	2.56%	230,891,245	461,086	0.20%	231,352,331	6,218,933	2.76%
	Agency Operations Total		236,029,045	11,874,453	5.03%	247,903,498	2,113,504	0.85%	250,017,002	13,987,957	5.93%
	Capital Construction										
	General		500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	Cash		21,273,930	0	0.00%	21,273,930	0	0.00%	21,273,930	0	0.00%
	Revolving		1,045,898	0	0.00%	1,045,898	0	0.00%	1,045,898	0	0.00%
	Capital Construction Total		22,819,828	0	0.00%	22,819,828	0	0.00%	22,819,828	0	0.00%
	Administrative Services Total		258,848,873	11,874,453	4.59%	270,723,326	2,113,504	0.78%	272,836,830	13,987,957	5.40%
066	Abstracter's Board										
	Agency Operations										
	Agency Operations Total		58,182	(1,447)	-2.49%	56,735	258	0.45%	56,993	(1,189)	-2.04%
	Abstracter's Board Total		58,182	(1,447)	-2.49%	56,735	258	0.45%	56,993	(1,189)	-2.04%

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				Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
067	Equal Opportunity Comm.										
	Agency Operations										
	General		1,262,802	(30,290)	-2.40%	1,232,512	21,729	1.76%	1,254,241	(8,561)	-0.68%
	Federal		810,622	5,815	0.72%	816,437	6,505	0.80%	822,942	12,320	1.52%
	Agency Operations Total		2,073,424	(24,475)	-1.18%	2,048,949	28,234	1.38%	2,077,183	3,759	0.18%
	Equal Opportunity Comm. Total		2,073,424	(24,475)	-1.18%	2,048,949	28,234	1.38%	2,077,183	3,759	0.18%
068	Latino-American Comm.										
	Agency Operations										
	General		207,834	(3,227)	-1.55%	204,607	3,872	1.89%	208,479	645	0.31%
	Cash		5,000	(150)	-3.00%	4,850	0	0.00%	4,850	(150)	-3.00%
	Agency Operations Total		212,834	(3,377)	-1.59%	209,457	3,872	1.85%	213,329	495	0.23%
	Latino-American Comm. Total		212,834	(3,377)	-1.59%	209,457	3,872	1.85%	213,329	495	0.23%
069	Arts Council										
	Agency Operations										
	General		618,415	(10,942)	-1.77%	607,473	6,655	1.10%	614,128	(4,287)	-0.69%
	Cash		90,000	266	0.30%	90,266	277	0.31%	90,543	543	0.60%
	Federal		193,247	3,324	1.72%	196,571	2,558	1.30%	199,129	5,882	3.04%
	Agency Operations Total		901,662	(7,352)	-0.82%	894,310	9,490	1.06%	903,800	2,138	0.24%
	State Aid										
	General		943,069	(44,750)	-4.75%	898,319	0	0.00%	898,319	(44,750)	-4.75%
	Cash		1,395,000	0	0.00%	1,395,000	0	0.00%	1,395,000	0	0.00%
	Federal		545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total		2,883,869	(44,750)	-1.55%	2,839,119	0	0.00%	2,839,119	(44,750)	-1.55%
	Arts Council Total		3,785,531	(52,102)	-1.38%	3,733,429	9,490	0.25%	3,742,919	(42,612)	-1.13%
070	Foster Care Review										
	Agency Operations										
	General		1,865,446	(23,540)	-1.26%	1,841,906	30,860	1.68%	1,872,766	7,320	0.39%
	Cash		135,700	2,436	1.80%	138,136	2,521	1.83%	140,657	4,957	3.65%
	Federal		609,592	(202,389)	-33.20%	407,203	0	0.00%	407,203	(202,389)	-33.20%
	Agency Operations Total		2,610,738	(223,493)	-8.56%	2,387,245	33,381	1.40%	2,420,626	(190,112)	-7.28%
	Foster Care Review Total		2,610,738	(223,493)	-8.56%	2,387,245	33,381	1.40%	2,420,626	(190,112)	-7.28%

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				Gov Annual \$	Gov Annual % Chg		Gov Annual \$	Gov Annual % Chg		Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
071	Nebraska Energy Office										
	Agency Operations										
	General		218,472	(218,472)	-100.00%	0	0	N/A	0	(218,472)	-100.00%
	Cash		435,438	(202)	-0.05%	435,236	0	0.00%	435,236	(202)	-0.05%
	Federal		1,499,578	(6,529)	-0.44%	1,493,049	0	0.00%	1,493,049	(6,529)	-0.44%
	Agency Operations Total		2,153,488	(225,203)	-10.46%	1,928,285	0	0.00%	1,928,285	(225,203)	-10.46%
	State Aid										
	Cash		1,000,000	(435,438)	-43.54%	564,562	0	0.00%	564,562	(435,438)	-43.54%
	Federal		6,349,656	0	0.00%	6,349,656	0	0.00%	6,349,656	0	0.00%
	State Aid Total		7,349,656	(435,438)	-5.92%	6,914,218	0	0.00%	6,914,218	(435,438)	-5.92%
	Nebraska Energy Office Total		9,503,144	(660,641)	-6.95%	8,842,503	0	0.00%	8,842,503	(660,641)	-6.95%
072	Economic Development										
	Agency Operations										
	General		5,351,328	(269,685)	-5.04%	5,081,643	58,570	1.15%	5,140,213	(211,115)	-3.95%
	Cash		1,192,005	7,007	0.59%	1,199,012	7,701	0.64%	1,206,713	14,708	1.23%
	Federal		2,122,324	(85,359)	-4.02%	2,036,965	13,121	0.64%	2,050,086	(72,238)	-3.40%
	Agency Operations Total		8,665,657	(348,037)	-4.02%	8,317,620	79,392	0.95%	8,397,012	(268,645)	-3.10%
	State Aid										
	General		7,360,000	(100,000)	-1.36%	7,260,000	0	0.00%	7,260,000	(100,000)	-1.36%
	Cash		27,712,194	(4,100,000)	-14.79%	23,612,194	0	0.00%	23,612,194	(4,100,000)	-14.79%
	Federal		24,187,291	(5,000,000)	-20.67%	19,187,291	0	0.00%	19,187,291	(5,000,000)	-20.67%
	State Aid Total		59,259,485	(9,200,000)	-15.52%	50,059,485	0	0.00%	50,059,485	(9,200,000)	-15.52%
	Economic Development Total		67,925,142	(9,548,037)	-14.06%	58,377,105	79,392	0.14%	58,456,497	(9,468,645)	-13.94%
073	Landscape Architects										
	Agency Operations										
	Cash		25,170	(173)	-0.69%	24,997	600	2.40%	25,597	427	1.70%
	Agency Operations Total		25,170	(173)	-0.69%	24,997	600	2.40%	25,597	427	1.70%
	Landscape Architects Total		25,170	(173)	-0.69%	24,997	600	2.40%	25,597	427	1.70%

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				Gov Annual \$	Gov Annual % Chg		Gov Annual \$	Gov Annual % Chg		Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
074	Power Review Board										
	Agency Operations										
	Cash		656,346	(44,615)	-6.80%	611,731	5,424	0.89%	617,155	(39,191)	-5.97%
	Agency Operations Total		656,346	(44,615)	-6.80%	611,731	5,424	0.89%	617,155	(39,191)	-5.97%
	Power Review Board Total		656,346	(44,615)	-6.80%	611,731	5,424	0.89%	617,155	(39,191)	-5.97%
075	Investment Council										
	Agency Operations										
	Cash		3,020,950	(70,145)	-2.32%	2,950,805	19,726	0.67%	2,970,531	(50,419)	-1.67%
	Agency Operations Total		3,020,950	(70,145)	-2.32%	2,950,805	19,726	0.67%	2,970,531	(50,419)	-1.67%
	Investment Council Total		3,020,950	(70,145)	-2.32%	2,950,805	19,726	0.67%	2,970,531	(50,419)	-1.67%
076	Indian Affairs										
	Agency Operations										
	General		245,701	(12,916)	-5.26%	232,785	3,264	1.40%	236,049	(9,652)	-3.93%
	Cash		20,000	228	1.14%	20,228	0	0.00%	20,228	228	1.14%
	Agency Operations Total		265,701	(12,688)	-4.78%	253,013	3,264	1.29%	256,277	(9,424)	-3.55%
	Indian Affairs Total		265,701	(12,688)	-4.78%	253,013	3,264	1.29%	256,277	(9,424)	-3.55%
077	Industrial Relations										
	Agency Operations										
	General		325,660	(5,975)	-1.83%	319,685	19,409	6.07%	339,094	13,434	4.13%
	Agency Operations Total		325,660	(5,975)	-1.83%	319,685	19,409	6.07%	339,094	13,434	4.13%
	Industrial Relations Total		325,660	(5,975)	-1.83%	319,685	19,409	6.07%	339,094	13,434	4.13%

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				Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
078	Crime Commission										
	Agency Operations										
	General		4,857,995	(175,955)	-3.62%	4,682,040	30,738	0.66%	4,712,778	(145,217)	-2.99%
	Cash		1,363,283	10,441	0.77%	1,373,724	11,507	0.84%	1,385,231	21,948	1.61%
	Federal		3,243,632	442,798	13.65%	3,686,430	14,021	0.38%	3,700,451	456,819	14.08%
	Agency Operations Total		9,464,910	277,284	2.93%	9,742,194	56,266	0.58%	9,798,460	333,550	3.52%
	State Aid										
	General		7,823,828	(180,000)	-2.30%	7,643,828	0	0.00%	7,643,828	(180,000)	-2.30%
	Cash		303,474	0	0.00%	303,474	0	0.00%	303,474	0	0.00%
	Federal		7,274,739	0	0.00%	7,274,739	0	0.00%	7,274,739	0	0.00%
	State Aid Total		15,402,041	(180,000)	-1.17%	15,222,041	0	0.00%	15,222,041	(180,000)	-1.17%
	Crime Commission Total		24,866,951	97,284	0.39%	24,964,235	56,266	0.23%	25,020,501	153,550	0.62%
081	Blind / Visually Impaired										
	Agency Operations										
	General		971,637	(29,759)	-3.06%	941,878	8,351	0.89%	950,229	(21,408)	-2.20%
	Cash		88,746	533	0.60%	89,279	561	0.63%	89,840	1,094	1.23%
	Federal		3,666,479	29,704	0.81%	3,696,183	43,584	1.18%	3,739,767	73,288	2.00%
	Agency Operations Total		4,726,862	478	0.01%	4,727,340	52,496	1.11%	4,779,836	52,974	1.12%
	State Aid										
	General		176,890	0	0.00%	176,890	0	0.00%	176,890	0	0.00%
	Cash		10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
	Federal		989,593	0	0.00%	989,593	0	0.00%	989,593	0	0.00%
	State Aid Total		1,176,483	0	0.00%	1,176,483	0	0.00%	1,176,483	0	0.00%
	Blind / Visually Impaired Total		5,903,345	478	0.01%	5,903,823	52,496	0.89%	5,956,319	52,974	0.90%
082	Deaf / Hard of Hearing										
	Agency Operations										
	General		1,016,914	(18,673)	-1.84%	998,241	12,097	1.21%	1,010,338	(6,576)	-0.65%
	Cash		16,600	59	0.36%	16,659	0	0.00%	16,659	59	0.36%
	Agency Operations Total		1,033,514	(18,614)	-1.80%	1,014,900	12,097	1.19%	1,026,997	(6,517)	-0.63%
	Deaf / Hard of Hearing Total		1,033,514	(18,614)	-1.80%	1,014,900	12,097	1.19%	1,026,997	(6,517)	-0.63%

State of Nebraska
Agency Operations/State Aid/Construction Summary by Fund Type

Governor's Recommendations, 2017-2019 Biennium

Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
				Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov Annual \$	Gov Annual % Chg	Gov Annual % Chg	Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
083	Community Colleges										
	State Aid										
		General	100,828,308	(3,024,849)	-3.00%	97,803,459	0	0.00%	97,803,459	(3,024,849)	-3.00%
		State Aid Total	100,828,308	(3,024,849)	-3.00%	97,803,459	0	0.00%	97,803,459	(3,024,849)	-3.00%
	Community Colleges Total		100,828,308	(3,024,849)	-3.00%	97,803,459	0	0.00%	97,803,459	(3,024,849)	-3.00%
084	Environmental Quality										
	Agency Operations										
		General	3,922,413	(139,520)	-3.56%	3,782,893	43,679	1.15%	3,826,572	(95,841)	-2.44%
		Cash	17,353,749	(424,318)	-2.45%	16,929,431	103,264	0.61%	17,032,695	(321,054)	-1.85%
		Federal	16,349,944	95,390	0.58%	16,445,334	100,061	0.61%	16,545,395	195,451	1.20%
		Agency Operations Total	37,626,106	(468,448)	-1.25%	37,157,658	247,004	0.66%	37,404,662	(221,444)	-0.59%
	State Aid										
		General	2,141,196	(1,824,996)	-85.23%	316,200	0	0.00%	316,200	(1,824,996)	-85.23%
		Cash	19,077,601	(572,328)	-3.00%	18,505,273	0	0.00%	18,505,273	(572,328)	-3.00%
		Federal	15,705,000	0	0.00%	15,705,000	0	0.00%	15,705,000	0	0.00%
		State Aid Total	36,923,797	(2,397,324)	-6.49%	34,526,473	0	0.00%	34,526,473	(2,397,324)	-6.49%
	Environmental Quality Total		74,549,903	(2,865,772)	-3.84%	71,684,131	247,004	0.34%	71,931,135	(2,618,768)	-3.51%
085	Retirement Board										
	Agency Operations										
		Cash	5,569,442	(175,512)	-3.15%	5,393,930	57,717	1.07%	5,451,647	(117,795)	-2.12%
		Agency Operations Total	5,569,442	(175,512)	-3.15%	5,393,930	57,717	1.07%	5,451,647	(117,795)	-2.12%
	State Aid										
		General	47,303,239	1,166,647	2.47%	48,469,886	2,730,114	5.63%	51,200,000	3,896,761	8.24%
		State Aid Total	47,303,239	1,166,647	2.47%	48,469,886	2,730,114	5.63%	51,200,000	3,896,761	8.24%
	Retirement Board Total		52,872,681	991,135	1.87%	53,863,816	2,787,831	5.18%	56,651,647	3,778,966	7.15%
086	Dry Bean Board										
	Agency Operations										
		Cash	467,741	(12,802)	-2.74%	454,939	815	0.18%	455,754	(11,987)	-2.56%
		Agency Operations Total	467,741	(12,802)	-2.74%	454,939	815	0.18%	455,754	(11,987)	-2.56%
	Dry Bean Board Total		467,741	(12,802)	-2.74%	454,939	815	0.18%	455,754	(11,987)	-2.56%

State of Nebraska
Agency Operations/State Aid/Construction Summary by Fund Type

Governor's Recommendations, 2017-2019 Biennium

Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19	FY 2018-19	
				Gov Annual \$	Gov Annual	Gov Annual	Gov Annual \$	Gov Annual	Gov Annual	Gov \$ Chg vs.	Gov % Chg
				Chg	% Chg	Chg	Chg	% Chg	Chg	vs. FY17	
087	Accountability and Disclosure Comm.										
	Agency Operations										
	General		498,468	(13,561)	-2.72%	484,907	7,581	1.56%	492,488	(5,980)	-1.20%
	Cash		238,871	1,623	0.68%	240,494	1,911	0.79%	242,405	3,534	1.48%
	Agency Operations Total		737,339	(11,938)	-1.62%	725,401	9,492	1.31%	734,893	(2,446)	-0.33%
	Accountability and Disclosure Comm. Tc		737,339	(11,938)	-1.62%	725,401	9,492	1.31%	734,893	(2,446)	-0.33%
088	Nebraska Corn Board										
	Agency Operations										
	Cash		8,200,000	(237,827)	-2.90%	7,962,173	7,122	0.09%	7,969,295	(230,705)	-2.81%
	Agency Operations Total		8,200,000	(237,827)	-2.90%	7,962,173	7,122	0.09%	7,969,295	(230,705)	-2.81%
	Nebraska Corn Board Total		8,200,000	(237,827)	-2.90%	7,962,173	7,122	0.09%	7,969,295	(230,705)	-2.81%
091	Tourism Commission										
	Agency Operations										
	Cash		5,159,407	(149,516)	-2.90%	5,009,891	11,393	0.23%	5,021,284	(138,123)	-2.68%
	Agency Operations Total		5,159,407	(149,516)	-2.90%	5,009,891	11,393	0.23%	5,021,284	(138,123)	-2.68%
	State Aid										
	General		250,000	(250,000)	-100.00%	0	0	N/A	0	(250,000)	-100.00%
	Cash		602,600	250,000	41.49%	852,600	0	0.00%	852,600	250,000	41.49%
	State Aid Total		852,600	0	0.00%	852,600	0	0.00%	852,600	0	0.00%
	Tourism Commission Total		6,012,007	(149,516)	-2.49%	5,862,491	11,393	0.19%	5,873,884	(138,123)	-2.30%
092	Grain Sorghum Board										
	Agency Operations										
	Cash		296,890	(8,443)	-2.84%	288,447	589	0.20%	289,036	(7,854)	-2.65%
	Agency Operations Total		296,890	(8,443)	-2.84%	288,447	589	0.20%	289,036	(7,854)	-2.65%
	Grain Sorghum Board Total		296,890	(8,443)	-2.84%	288,447	589	0.20%	289,036	(7,854)	-2.65%

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State of Nebraska
Agency Operations/State Aid/Construction Summary by Fund Type

Governor's Recommendations, 2017-2019 Biennium

Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18	FY 2017-18	FY 2017-18 Governor	FY 2018-19	FY 2018-19	FY 2018-19 Governor	FY 2018-19	FY 2018-19
				Gov Annual \$	Gov Annual % Chg		Gov Annual \$	Gov Annual % Chg		Gov \$ Chg vs. FY 2016-17	Gov % Chg vs. FY17
093	Tax Equalization and Review										
	Agency Operations										
	General		837,359	7,776	0.93%	845,135	13,017	1.54%	858,152	20,793	2.48%
	Cash		70,000	(24,706)	-35.29%	45,294	0	0.00%	45,294	(24,706)	-35.29%
	Agency Operations Total		907,359	(16,930)	-1.87%	890,429	13,017	1.46%	903,446	(3,913)	-0.43%
	Tax Equalization and Review Total		907,359	(16,930)	-1.87%	890,429	13,017	1.46%	903,446	(3,913)	-0.43%
094	Public Advocacy										
	Agency Operations										
	Cash		1,298,773	9,708	0.75%	1,308,481	12,308	0.94%	1,320,789	22,016	1.70%
	Agency Operations Total		1,298,773	9,708	0.75%	1,308,481	12,308	0.94%	1,320,789	22,016	1.70%
	State Aid										
	Cash		3,842,355	(150,000)	-3.90%	3,692,355	0	0.00%	3,692,355	(150,000)	-3.90%
	State Aid Total		3,842,355	(150,000)	-3.90%	3,692,355	0	0.00%	3,692,355	(150,000)	-3.90%
	Public Advocacy Total		5,141,128	(140,292)	-2.73%	5,000,836	12,308	0.25%	5,013,144	(127,984)	-2.49%

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State of Nebraska
Agency Operations/State Aid/Construction Summary by Fund Type

Governor's Recommendations, 2017-2019 Biennium

Agy#	Agency Type	FundType	FY 2016-17 Approp	FY 2017-18 Gov Annual \$ Chg	FY 2017-18 Gov Annual % Chg	FY 2017-18 Governor	FY 2018-19 Gov Annual \$ Chg	FY 2018-19 Gov Annual % Chg	FY 2018-19 Governor	FY 2018-19 Gov \$ Chg vs. FY 2016-17	FY 2018-19 Gov % Chg vs. FY17
STATEWIDE TOTALS											
Agency Operations											
	General		1,533,356,464	(5,826,745)	-0.38%	1,527,529,719	29,407,909	1.93%	1,556,937,628	23,581,164	1.54%
	Cash		1,276,865,122	12,426,392	0.97%	1,289,291,514	2,940,816	0.23%	1,292,232,330	15,367,208	1.20%
	Federal		507,132,932	28,092,508	5.54%	535,225,440	(9,828,810)	-1.84%	525,396,630	18,263,698	3.60%
	Revolving		258,058,252	6,567,599	2.55%	264,625,851	657,563	0.25%	265,283,414	7,225,162	2.80%
	Agency Operations Total		3,575,412,770	41,259,754	1.15%	3,616,672,524	23,177,478	0.64%	3,639,850,002	64,437,232	1.80%
State Aid											
	General		2,856,095,373	523,666	0.02%	2,856,619,039	41,296,824	1.45%	2,897,915,863	41,820,490	1.46%
	Cash		559,277,842	27,387,544	4.90%	586,665,386	(5,206,450)	-0.89%	581,458,936	22,181,094	3.97%
	Federal		1,975,545,959	(101,863,316)	-5.16%	1,873,682,643	33,082,416	1.77%	1,906,765,059	(68,780,900)	-3.48%
	State Aid Total		5,390,919,174	(73,952,106)	-1.37%	5,316,967,068	69,172,790	1.30%	5,386,139,858	(4,779,316)	-0.09%
Capital Construction											
	General		22,239,000	0	0.00%	22,239,000	0	0.00%	22,239,000	0	0.00%
	Cash		44,893,930	0	0.00%	44,893,930	0	0.00%	44,893,930	0	0.00%
	Revolving		3,160,898	0	0.00%	3,160,898	0	0.00%	3,160,898	0	0.00%
	Capital Construction Total		70,293,828	0	0.00%	70,293,828	0	0.00%	70,293,828	0	0.00%
Fund Type Totals											
	General		4,411,690,837	(5,303,079)	-0.12%	4,406,387,758	70,704,733	1.60%	4,477,092,491	65,401,654	1.48%
	Cash		1,881,036,894	39,813,936	2.12%	1,920,850,830	(2,265,634)	-0.12%	1,918,585,196	37,548,302	2.00%
	Federal		2,482,678,891	(73,770,808)	-2.97%	2,408,908,083	23,253,606	0.97%	2,432,161,689	(50,517,202)	-2.03%
	Revolving		261,219,150	6,567,599	2.51%	267,786,749	657,563	0.25%	268,444,312	7,225,162	2.77%
	Grand Total		9,036,625,772	(32,692,352)	-0.36%	9,003,933,420	92,350,268	1.03%	9,096,283,688	59,657,916	0.66%

Notes:

FY 2016-17 base appropriation prior to 2017 session.

- 1) Tourism Marketing Assistance shifted to cash funds.
- 2) Children's Health Insurance merged with Medicaid.
- 3) Governor's Emergency Fund using reappropriations for 2017-2019 biennium.