

STATE OF NEBRASKA 2017-2019 BIENNIUM
Agency Capital Construction Request Summary

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	AGENCY REQUEST			GOVERNOR'S RECOMMENDATION		
				FY 2018	FY 2019	FUTURE	FY 2018	FY 2019	FUTURE
REAFFIRMATION PROJECTS									
<u>025 - Health and Human Services</u>									
	919	HRC Bldg #3 Renovation	General	0	0	0	Allow repurposing of reappropriation		
			Agency Totals	0	0	0	0	0	0
<u>046 - Correctional Services</u>									
	914	Infrastructure and Maintenance	NCCF	0	0	0	1,300,000	1,300,000	0
			General	1,311,300	1,311,300	0	0	0	0
	927	Community Corrections Renovation & Expansion	NCCF	12,743,519	8,103,520	0	12,743,519	8,103,520	0
			Agency Totals	14,054,819	9,414,820	0	14,043,519	9,403,520	0
<u>050 - State Colleges</u>									
	919	State Colleges Facilities Program	General	1,125,000	1,125,000	12,375,000	1,125,000	1,125,000	12,375,000
			Revolving	1,200,000	1,200,000	15,600,000	1,200,000	1,200,000	15,600,000
	933	Chadron State College - Rangeland Center	General	2,216,000	2,216,000	4,432,000	2,216,000	2,216,000	4,432,000
	903	State Colleges - Sports Facilities Projects	Cash	300,000	300,000	3,000,000	300,000	300,000	3,000,000
	920	State Colleges - Board Facilities Projects	Revolving	950,000	950,000	10,450,000	950,000	950,000	10,450,000
			Agency Totals	5,791,000	5,791,000	45,857,000	5,791,000	5,791,000	45,857,000
<u>051 - University of Nebraska</u>									
	976	College of Nursing Building - Lincoln	General	1,477,000	1,477,000	5,886,300	1,477,000	1,477,000	5,886,300
	939	Veterinary Diagnostic Center	General	5,101,000	5,101,000	7,804,300	5,101,000	5,101,000	7,804,300
	930	Curtis Education Center - College of Technical Agriculture	General	820,000	820,000	5,466,135	820,000	820,000	5,466,135
	920	University of Nebraska Facilities Program	General	11,000,000	11,000,000	121,000,000	11,000,000	11,000,000	121,000,000
			Cash	11,000,000	11,000,000	121,000,000	11,000,000	11,000,000	121,000,000
			Agency Totals	29,398,000	29,398,000	261,156,735	29,398,000	29,398,000	261,156,735
<u>065 - Administrative Services</u>									
	901	State Capitol Improvements	General	500,000	500,000	4,000,000	0	0	4,000,000
	922	Capitol HVAC Replacement	General	0	11,062,790	49,488,550	0	11,062,790	55,002,410
			NCCF	0	4,741,195	21,209,379	0	4,538,101	15,695,519
	940	Taskforce for Building Renewal Projects	Cash	21,273,930	21,273,930	42,547,860	21,000,930	21,000,930	42,547,860
	986	OCIO Data Center Risk Mitigation	Revolving	2,183,591	0	0	2,183,591	0	0
			Agency Totals	23,957,521	37,577,915	117,245,789	23,184,521	36,601,821	117,245,789
<u>TOTALS - REAFFIRMATION PROJECTS</u>									
			General	23,550,300	34,613,090	210,452,285	21,739,000	32,801,790	215,966,145
			Cash	32,573,930	32,573,930	166,547,860	32,300,930	32,300,930	166,547,860
			Federal	0	0	0	0	0	0
			Revolving	4,333,591	2,150,000	26,050,000	4,333,591	2,150,000	26,050,000
			NCCF	12,743,519	12,844,715	21,209,379	14,043,519	13,941,621	15,695,519
			TOTAL	73,201,340	82,181,735	424,259,524	72,417,040	81,194,341	424,259,524

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	AGENCY REQUEST			GOVERNOR'S RECOMMENDATION		
				FY 2018	FY 2019	FUTURE	FY 2018	FY 2019	FUTURE
NEW CAPITAL PROJECTS									
027 - Roads									
	901	Facility Improvements - New Aurora Maintenance Facility	Cash	4,642,000	0	0	4,642,000	0	0
	901	Facility Improvements - New Sidney Shop, Storage, and Bldg	Cash	3,356,000	0	0	3,356,000	0	0
	901	Facility Improvements - Statewide Projects	Cash	0	6,695,000	0	0	6,695,000	0
		Agency Totals		7,998,000	6,695,000	0	7,998,000	6,695,000	0
031 - Military									
	925	Bldg Renewal Co-op Funding: Chadron Readiness Ctr Latrine & Kitchen	Federal	228,000	0	0	228,000	0	0
	925	Bldg Renewal Co-op Funding: Sidney Readiness Ctr Tuck Pointing	Federal	98,000	0	0	98,000	0	0
	925	Camp Ashland Training Site - Mass Notification System	Federal	135,000	0	0	135,000	0	0
	925	Kearney Readiness Ctr - Energy Efficient Site Lighting	Federal	140,000	0	0	140,000	0	0
	925	Lincoln Field Maintenance Shop #1 - Energy Efficient Site Lighting	Federal	180,000	0	0	180,000	0	0
	925	Camp Ashland Training Site - Facilities Maintenance Bldg	Federal	140,000	805,000	0	140,000	805,000	0
	925	Camp Ashland Field Maintenance Shop #5 Parking Lot Paving	Federal		410,000	0	0	410,000	0
	925	Camp Ashland Training Site - Landscaping and Road Improvement	Federal		800,000	0	0	800,000	0
	990	Bellevue Readiness Ctr - Project Design	Cash	0	0	0	143,000	0	0
		Agency Totals		921,000	2,015,000	0	1,064,000	2,015,000	0
033 - Game and Parks Comm.									
	900	State Parks - Facility Improvements	Cash	1,210,000	1,170,000	0	1,210,000	1,170,000	0
	901	State Parks - Maintenance	Cash	2,260,500	2,510,000	0	2,260,500	2,510,000	0
	924	Wildlife Land Acquisition and Improvements	Cash	1,000,000	0	0	1,000,000	0	0
	981	Aquatic Habitat - Improvements	Cash	2,500,000	2,500,000	0	2,500,000	2,500,000	0
	975	State Parks - Emergency Repairs	Cash	200,000	200,000	0	200,000	200,000	0
	969	State Recreation Areas - Lake McConaughy/Lake Ogallala	Cash	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	969	State Recreation Areas - Swanson SRA	Cash	200,000	200,000	0	200,000	200,000	0
	969	State Recreation Areas - Fort Kearney SRA	Cash	150,000	0	0	150,000	0	0
	967	State Park Improvements - New Maintenance Shop Bldg	Cash	100,000	0	0	100,000	0	0
	960	Park and Recreation Land Acquisition	Cash	100,000	100,000	0	100,000	100,000	0
	979	Cowboy Trail Emergency Repairs	Cash	100,000	100,000	0	100,000	100,000	0
		Agency Totals		8,820,500	7,780,000	0	8,820,500	7,780,000	0
046 - Correctional Services									
	928	Reception and Treatment Center	General	14,171,102	26,162,038	34,882,173	0	0	0
			* NCCF	0	0	0	14,171,102	26,162,038	34,882,173
	913	Security System Upgrades	General	552,500	552,500	0	0	0	0
			NCCF	0	0	0	552,500	552,500	0
	921	TSCI Bay Addition	Revolving	2,300,000	1,360,000	0	2,300,000	1,360,000	0
		Agency Totals		17,023,602	28,074,538	34,882,173	17,023,602	28,074,538	34,882,173

AGENCY	PROG.	PROJECT DESCRIPTION	FUND	AGENCY REQUEST			GOVERNOR'S RECOMMENDATION			
				FY 2018	FY 2019	FUTURE	FY 2018	FY 2019	FUTURE	
047 - NETC										
	907	KHNE - Hastings Transmitter	General	365,000	0	0	0	0	0	
			NCCF	0	0	0	365,000	0	0	
	928	Radio Transmission Equipment Replacement	General	350,000	350,000	0	0	0	0	
	908	Tower Lighting Projects	General	0	125,000	0	0	0	0	
			NCCF	0	0	0	0	125,000	0	
		Agency Totals		715,000	475,000	0	365,000	125,000	0	
050 - State Colleges										
	931	Chadron State College - Math & Science Building	General	9,395,997	8,259,614	6,078,912	0	0	0	
			Cash	0	0	2,000,000	0	0	0	
	907	Wayne State College - Benthack Hall Renovation	General	404,832	5,196,975	2,876,331	0	0	0	
	906	Peru State College - Geothermal Utilities Conversion	General	1,000,000	3,000,000	1,000,000	0	0	0	
	911	Wayne State College - Peterson Fine Arts Renovation	General	80,000	0	0	0	0	0	
		Agency Totals		10,880,829	16,456,589	11,955,243	0	0	0	
051 - University of Nebraska										
		Building Renewal - Co-op Funding Projects - NCTA Curtis	General	49,000	132,588	0	0	0	0	
		Building Renewal - Co-op Funding Projects - Kearney	General	1,476,014	3,214,056	0	0	0	0	
		Building Renewal - Co-op Funding Projects - UNO	General	278,500	0	0	0	0	0	
			Cash	142,000	0	0	0	0	0	
		Agency Totals		1,945,514	3,346,644	0	0	0	0	
065 - Administrative Services										
	934	Norfolk Regional Center - Perimeter Security System	Revolving	1,600,000	307,337	0	1,600,000	307,337	0	
		Agency Totals		1,600,000	307,337	0	1,600,000	307,337	0	
TOTALS - NEW CAPITAL PROJECTS				General	28,122,945	46,992,771	44,837,416	0	0	0
				Cash	16,960,500	14,475,000	2,000,000	16,961,500	14,475,000	0
				Federal	921,000	2,015,000	0	921,000	2,015,000	0
				Revolving	3,900,000	1,667,337	0	3,900,000	1,667,337	0
				NCCF	0	0	0	15,088,602	26,839,538	34,882,173
				TOTAL	49,904,445	65,150,108	46,837,416	36,871,102	44,996,875	34,882,173
CONSTRUCTION GRAND TOTALS				General	51,673,245	81,605,861	255,289,701	21,739,000	32,801,790	215,966,145
				Cash	49,534,430	47,048,930	168,547,860	49,262,430	46,775,930	166,547,860
				Federal	921,000	2,015,000	0	921,000	2,015,000	0
				Revolving	8,233,591	3,817,337	26,050,000	8,233,591	3,817,337	26,050,000
				NCCF	12,743,519	12,844,715	21,209,379	29,132,121	40,781,159	50,577,692
				TOTAL	123,105,785	147,331,843	471,096,940	109,288,142	126,191,216	459,141,697